

2008

[T	E-VivaNesson	8	00/50	T	
FY 2008		Entity Name: Porvy	21 22 22 23	GOVERNMENTAL FUNDS		ENTERPRISE
PART I	TAX	REVENUES	1	Amount	1-	FUNDS Amount
		perty Taxes	-	Amount	 	Amount
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		Property taxes - (All property taxes not	T01		T01	
		separately listed below.)		373,509	6	
	1.2	Property Taxes - Debt Service	T01		T01	
·	1.3	Property Taxes - RDA Increment	T01		T01	
	1.4	Property Taxes - Library	T01		T01	
	1.5	Property Taxes - Delinquent	T01		T01	
			T		T	
	2	Fee in lieu	T01		T01	
***************************************		Il Sales Taxes			1	
سيرس	3.1	General sales tax - Local option	T09	637,977	T09	
	3.2	Highway improvement sales tax	T19		T19	
	3.3	Resort community sales tax	T19		T19	
	3.4	Resort plus sales tax	T19	romina de la companio	T19	
	3.5	Energy sales and use tax	T19	57,748	T19	
	3.6	Transient room tax	T19		T19	
		Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
				The second control of the second seco		
		chise Tax				
***************************************		Telephone franchise tax	T15		T15	
	4.2	Cable TV franchise tax	T15	8,072	T15	
	4.3	Water franchise tax	T15		T15	
		Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15		T15	
	<u> </u>					
		nses, Fees and Permits				
	5.1	Business license fees	T99	6,522	T99	
	5.2	Building permit fees	T99	53,870		yan di balan 1911
	5.3	Other licenses, permits & taxes -	T99		T99	
		Specify		31,762		
		Motor Vehicle, Electric, Animal		and the second section of the section of the second section of the secti		**************************************
PART II	REVI	ENUES - Other than tax and	***************************************			
	inter	governmental revenues				
		y Sales Revenue / User Fees				
		Water supply system	A91		A91	333,323
	1.2	Electric power system	A92		A92	
	1.3	Gas supply system	A93		A93	
	1.4	Transit or bus system	A94		A94	
	<u> </u>					
		r Sales and Service Revenue				
		Sewer charges	A80		A80	228.615
	2.2	Storm drainage	A80		A80	31,857
				GOVERNMENTAL	Ì	ENTERPRISE
PART II	DEV	ENUES - Other than tax and		FUNDS		FUNDS
r AIVE II				_		
	mer	governmental revenues (cont.)		Amount		Amount

	70.5		,								
	2.3	Garbage collection / street cleaning	A81		A81	194,143		100			40
			<u> </u>	Jacquesta de la companya della companya della companya de la companya de la companya della compa							
***************************************	3.1	Parks and recreation charges	A61	1,281							
	3.2	Airports - Include rentals and gross	A01		A01						
		sales of gas and oil.			No.						
	3.3	Parking facilities, lots & meters	A60		A60						
		Hospital charges received	A36		A36						
		Cemeteries	A03		A03						
	3.6	Municipal housing rental projects	A50		A50						
		(gross)			8					10 miles	
	3.7	Special police services	A89		A89						25 W (P
				ALL HEREBY CHEST STREET, STREE	ا			100			
	4.1	Impact fees	A89	44,405	A89	405.070					
	4.2	Connection fees	A89	- HH,HUD	A89	165,872					
	4.3	Plan check fees	A89		A89	21,455					
	44	Zoning & subdivision fees	A89								
	4.5	Sale of maps & publications	A89	8,008						100	
	 7.5	Calc of maps & publications	1703	1,976	WOA						
	5	Other miscellaneous fees	A89	I SECULO DE LA SECULO DEL SECULO DE LA SECULO DEL SECULO DE LA SECULO DEL SECULO DE LA SECULO DEL SECULO DE LA SECULO DE L							
	-	Onici misochaneous lees	709	496	A89	1,050					
	800	i cial Assessments	ļ		ļ						
			1363	Conservation de la composition de la c	L	Literature					
	0.1	Street cuts and public improvements	U01		U01						
	6.2	Sidewalk & curb repairs	U01		U01					CONTRACTOR CONTRACTOR	
	6.3	Street lighting charges - Lighting	U01	GOOD STATEMENT OF STATEMENT	Ų01					Call Health and the Constitution	
		districts									
	6.4	Other special improvement & service	U01		U01						
	<u> </u>										
·	Fine	s and Forfeitures (Circuit Court)									
	7.1	Court fines, bail forfeitures, and moving	U99		U99						
		violations surcharges		35,638							100
	7.2	Parking ticket revenue	U99		U99						
				The state of the s		A SALAN CONTRACTOR STATE OF THE PROPERTY OF TH					
		S (Justice Court)									
	8.1	Court fines, bail forfeitures, and moving	U99		U99						
***************************************		violations surcharges						10.00			
	8.2	Parking ticket revenue	U99		U99						
	Inter	est, Rents and Royalties		eeconcentratere factoring professional profe							
		Interest earnings	U20	59.856	U20	14,000					
		Rents and royalties	U40	39,006	U40	.44,998					
	- <u></u> -	- torre arra royanos			~~~~						
·	Misc	ellaneous								and Control of the Control	
	11	Other miscellaneous revenue - Specify	U99		LIGO						
	- ' ! -	4th of July, Concessions, Donations		16,377	U99						
	12	Proceeds from band in-	NR	AN PRESIDENT CONTRACTOR OF STREET							
		Proceeds from bond issues		187,351							
	13	Receipts from sale of real property	U11	6,719							
					OVE	RNMENTAL FUNDS				ENTERPRISE FUNDS	
A Par str	1	DOOVED WITH THE		(a)		(b)	(c)		(d)	(e)	
ART III	INIE	RGOVERNMENTAL REVENUE					From federal			From other	Fror
						From other local	government		-	local	gov
·				From the State		governments	directly	Fn	m the State	governments	1
	17	General support	C30		D30	B3		C30		D30 B3	di

3 Streets and highways / C Roads Ge 186,613, Did 540 5		2	Public safety grants	C89	64	D89		B89		C89	Musika penang-pananganan	D89		B89	RANGO DI SANDONI SI
4 Community development Cos R.000 Cos So Cos		3	Streets and highways / C Roads	C46	C.			B46				<u>a</u>			
1		4	Community development	C50	The state of the s			850		C50		9			100000000000000000000000000000000000000
6 Intergovernmental service contracts Gib 100		5		C89				B89		_i		G.			
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE		6	Intergovernmental service contracts	C89				B89				S			
PART IV DIRECT EXPENDITURES BY PURPOSE Current Operation Direct expenditures inciding salaries and vinges Construction Structures Current Operation Direct expenditures inciding salaries and vinges Construction Structures Current Operation Direct expenditures inciding salaries and vinges Construction Current Operation Direct expenditures inciding salaries current operation Current Operation Direct expenditures Current Operation Direct expenditures Current Operation Direct expenditures Current Operation		7		C89		D89		B89		C89		-			
DRECT EXPENDITURES BY PURPOSE AND TYPE										+				505	
DIRECT EXPENDITURES BY PURPOSE AND TYPE			A COLOR OF THE PROPERTY OF THE			SOVE	RNMENTAL FUNDS	<u> </u>		<u> </u>	<u> </u>	ENTE	DDDICE ELIMBO		
Covernmental Administration Covernmental Administration East Fast Cost Co	PART IV				Current Operation Direct expenditures including salaries				equipment, land, and existing		Direct expenditures including salaries				existing
Covernmental Administration Sab Fab Gab Gab Sab Fab Gab Gab Sab Fab Gab Gab Sab Fab Gab Sab Sab Fab Gab Sab Sab Fab Gab Sab		1								-					<u> </u>
1.1 Financial administration 52		Gov	ernmental Administration		(d)		(6)		(c)		(d)		(e)		(f)
1.2 Judicial / courts			· · · · · · · · · · · · · · · · · · ·	E23		Eas		622		 					
1.3 Legal / attorney				1				š		1		i			
1.4 General municipal publishings				1	19,953			÷		1		ž., .			
1.5 Central administration 29	***************************************	14	General municipal buildings							1					
1.6 Planing and zoning			Central administration	1			14,978								
1.7	***************************************				435,349				11,600 _						
Public Safety															
2.1 Police		1.7	Leonomic development	2.00		100		689		E89		F89		G89	
2.1 Police 562 583,073 F62 G62 25,052 E62 F62 G62		Publ	lic Safety							-					
2.2 Fire				E62	583.073	F62		G62	26.062	E62		F62		Ces	
2.3a		2.2	Fire	E24				G24	CONTRACTOR A STORY AND A STORY OF THE PARTY						
If the services are not part of the fire department.		2.3a	if the services are part of the fire	E24				G24		1				i	
2.5 Protective inspection and regulation E66 136,368 F66 G66		2.3b	if the services are not part of the fire	E32		F32		G32		E32		F32		G32	
2.5 Protective inspection and regulation E66 136,368 F66 G66		2.4	Corrections / Jail	E05		F05		G05		E05		F05		G05	
Environment and Housing				E66	136,368	F66		G66		1					
3.1 Sewer					- Comment of the state of the s		and and the second of the seco		and and a view and a second section of the second s		an mengan bina Palabahan perlambah di Pabilah	i			
3.2 Storm drainage	······································						TO DREE BUTCHESS AND								
Signature Sign	4					į				1	160,927	F80	1,000.306	G80	192,395
3.3 Solid waste management E81 F81 G81 G81 G81 G81 G81 G81 G81 G81 G81 G	***************************************	3.2	Storm drainage			1				1 .		F80		G80	
3.4 Recycling programs E81 F81 G81 E81 F81 G81 A F81 G81 B F81 G81 G81 B F81 G81 G81 G81 G81 G81 G81 G81 G81 G81 G		3.3	Solid waste management		di di di di di di di di	1		1		<u> </u>		F81		G81	
3.6 Redevelopment agencies Solution F50 G50 G						i			GREET BROKES			F81		G81	
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.) Current Operation Direct expenditures including salaries and wages Construction Construction Construction Construction Construction Construction Construction Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Construction Current Operation Direct expenditures including salaries and wages Construction Structures	······································	3.5	Housing & community development			š		i 3		1				G50	
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.) Current Operation Direct expenditures including salaries and wages Construction Construction Construction Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Current Operation Direct expenditures including salaries and wages Construction Structures Current Operation Direct expenditures including salaries and wages Construction Structures	***************************************	3.6	redevelopment agencies	E50				G50		E50		F50		G50	
AND TYPE (cont.) Current Operation Direct expenditures including salaries and wages Construction Structures Current Operation Direct expenditures including salaries and wages Construction Structures Current Operation Direct expenditures including salaries and wages Construction Structures Current Operation Direct expenditures including salaries and wages Construction Structures	DADTIN	DIDE	CT EVERNETHES BY BURE OF		,G	OVER	NMENTAL FUNDS					ENTE	RPRISE FUNDS	***************************************	
(a) (b) (c) Strategies	FARLIV				Direct expenditures including salaries		Construction	***************************************	equipment, land, and existing		Direct expenditures including salaries			ALLA CONTRACTOR OF THE PARTY OF	land, and existing
(a) (b) (c) (d) (e) (f)	***************************************	<u> </u>		• • • • • • • • • • • • • • • • • • • •	(a)		(b)		(c)	ļ	and wages (d)				······

				including salaries and wages		Construction		existing structures		expenditures including salaries and wages		Construction		land, and existing structures
	AND 1	TYPE (cont.)	***************************************	Current Operation Direct expenditures	***************************************			Purchase of equipment, land, and	***************************************	Current Operation Direct				Purchase of equipment,
ART IV	DIRECT EXPENDITURES BY PURPOSE			G	OVER	NMENTAL FUNDS			ļ		ENTE	RPRISE FUNDS		
		Animal Control		3,227						C=Catalengean contains feld signification				
	-	- Specify							E89		F89		G89	
		All other expenditures - See instructions	E89		F89		G89		E89			TARROTTI CONTROL		22-10-12-12-12-12-12-12-12-12-12-12-12-12-12-
	ΔII Ω+	her Expenditures						A SAME AND		TOWNS WERE SELECT PROCESSION OF THE SELECT PRO				
7	7.4	Transit or bus system	E94		393		G94		E94		F94		G93 G94	
	7.3	Gas supply system	E93		F93		G93		E93		F92 F93		G92 G93	
	7.2	Electric power system	E92		F92		G92		E91	42,571			G91	
		Water supply system	E91		F91		G91			\$2000000000000000000000000000000000000		10/20000119000701010		
	Utiliti	es								(030)				
	6.5	Interest on debt - All other interest	189	117,195					189	425				
	6.4	Interest on debt - Transit or bus system	194						194					
	6.3	Interest on debt - Gas supply system	193						193					
. 6	6.2	Interest on debt - Electric power system	192						192	11,223				
- (6.1	Interest on debt - Water supply system	191						191		1057tmmm			Time to the second seco
li	Intere	est on Debt										The state of the s		· ····································
	J.J	realiti (other than nospitals)	E32		F32		G32		E32		F32		G32	
	5.2	Other hospitals Health (other than hospitals)	E38 E32		F38		G38		E38	THE RESIDENCE THE PROPERTY OF THE PARTY.	F38		G38	
	5.1	Own hospitals	E36		F36		G36		E36		F36		G36	
	Healt						İ.		1		-		 	
				Commence of the Commence of th							1 701		G61	i de la companya de I
	4.7	Parking facilities	E61		F61		G61		E61		F01 F61		G01	
	4.6	Municipal airports	E01		F01		G01		E4/		F44		G44	
	4.5	Engineering	E44		F44		G44 G44		E44	Newton Communication of the Co	F44		G44	
	4.4	Street lighting	E44		F44		G44		E44	KANDEL KA	F44		G44	
	43	including snow removal Sidewalk, curb, & gutter	E44	101,274			<u> </u>						115 02 03	
		Other road and street maintenance -	E44		F44		G44		E4-		F44		G44	
		construction - See instructions		166,833		64,800					1.44		G44	
		Roads & streets - maintenance and	E44		F44		G44		E4		F44	CONTROL OF THE PROPERTY OF THE		
	Trans	sportation									<u> </u>			
	<u> </u>	LID GIRO			FOZ		G52		E5		F52		G52	
	3.11	Cemeteries Libraries	E03 E52		F03 F52		G03		EO	NAME OF THE OWNER OWNER OF THE OWNER	F03		G03	-
	3.70	Rodeo grounds & equestrian parks	E61		F61		G61		E6	ı	F61		G61	-
		Golf courses	E61		F61		G61		E6		F61		G61	-
	3.8	Cultural & community events	E61		F61		G61		E6	7	F61	-0.5004.00	G61	
		Parks and recreation programs (not addressed below.)		128,366	F61		G61		E6		F61		G61	

	8.2	All other expenditures - See instructions - Specify	E89	22,935	F89		G89		E89		F89		G89	
		Fire Contract Fee						And the property of the second se			Ť			
	8.3	All other expenditures - See instructions - Specify	E89		F89		G89		E89		F89		G89	
		WATER					Ť	T						
		A control of the second		<u> </u>	20VE	RNMENTAL FUNDS			ļ	380,292		29,327	L	
ART V	INTE	RGOVERNMENTAL EXPENDITURES			JOVES	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~) Dominios		ļ		ENTE	ERPRISE FUNDS		
	"""	TO THE CONTRACT OF THE PROPERTY OF THE PROPERT		Paid to State		Paid to Other						Paid to Other		
***************************************	1	Fire	L24	Paid to State	M24	Governments				Paid to State		Governments		
	2	Highways	L44		M44				L24		M24			
	3	Police	L62		M62				L44		M44			
	4	Sanitation	L81						L62		M62			
	5				M81				L81		M81			
		Recreation	L61		M61				L.61		M61			
***************************************	7	Judicial and legal	L25		M25				L25		M25			
	1	All other	L89		M89		1		L89		M89			
					OVER	RNMENTAL FUNDS	<u></u>	<u> </u>	<u> </u>		ENTE	RPRISE FUNDS		
ART VI	PER	SONNEL EXPENDITURES		Amount	18 18					Amount		W. VIOE LONDS		
	1	Report the total expenditure for salaries	Z00					_	Z00	Amount				
		and wages included in column (a + c) of			ale de									
		part IV, as well as any salaries and												
		wages paid to your own government's			4. 4		100						4 . 2	
		employees on force account			19 B		<i>1</i>		i i				1 1	Control of the second
		construction projects.							3					
		Projects.					#						1.0	
				<u> </u>	l		GC	VERNMENTAL and	ENTERP	RISE FLINDS	<u> </u>			
ART VII	INDE	BTEDNESS			T					TOOL TORDO	Γ	D-1-0 -51		1.
						Issued during		Retired during		Total		Detail of long-to	erm a	ebt outstandin
				Outstanding at		fiscal year		fiscal year				Revenue and		
				beginning of year		(include all		(include all		Outstanding		nonguaranteed		Guarantee
						refunding debt)		1 1		(a + b - c=d)		bonds		bonds
	Lone	y-term Outstanding Debt	***************************************	(a)				refunded debt)		Also, (d=e+f)				
	1.1	Water supply system	19A	(a) 460.137	29A	(b)	39A	(c)	ļ	(d)	ليبيا	(e)		(f)
****	1.2	Electric supply system	198	46U, I3/	29B		29B	38,826		421,311	44A		41A	
**************************************	1.3	Sewer system	19X	A							44B		41B	
		Gas supply system	19C	8,500	29C		29X	8,500	A)	0	44X		41X	
	1.5	Transit system	19D		29D		29C				44C		41C	
		Public debt for privately owned housing,	19D		29D 24T		29D		5		44D		41D	
	1.0	industrial or business purposes	191		241		34T		100		44T			
	T							VEDABACATAL	L S					
ART VII	INDE	BTEDNESS (cont.)			T		- 60	VERNMENTAL and I	:NIERP	KISE FUNDS	1	Detail of long-te	orm d	abt autoter die
						Issued during		Retired during	-	Total			21111 Q	ะมะ บนเรเลทตุก
		- Andrews		Outstanding at		fiscal year		fiscal year		Outstanding		Revenue and		O
				beginning of year		(include all		(include all		(a + b - c=d)		nonguaranteed		Guarantee
						refunding debt)		refunded debt)				bonds		bonds
	Long	y-term Outstanding Debt		(a)		(b)		(c)		Also, (d=e+f) (d)				
		V	- 1		- 1	(1/)		161 1		(a)	1	(e)	- 1	(f)
		All other purposes	19X	1,882,000	29X		29X	98.000	<u>-</u>	1,784,000	44X	L 102230000000000000000000000000000000000	41X	SUBMANUE SERVICE DE MANUELLE

	Othe 2.1 2.2	r Long-term Obligations Capital lease purchase agreements Accrued leave liability (sick leave and vacation)		Outstanding balance at beginning of fiscal year (a)		Issued during fiscal year (b)	G89	Retired during fiscal year	Balance at end of fiscal year (d)	
	Sho	rt-term (interest bearing) Debt	61V	Outstanding balance at beginning of fiscal year	64V	Balance at end of fiscal year				
				SAME CALCACTOR OF THE SAME SAME SAME SAME SAME SAME SAME SAM		4.		(-)		
PART VIII		H AND INVESTMENTS HELD AT END FISCAL YEAR		(a) Reserves held for redemption of long-term debt		(b) Unexpended proceeds from sale of bond issues held pending disbursement		(c) All other funds except employee retirement funds		
-		Cash and investments held at end of fiscal year	W01		W31			1,634,134		
PART IX	1. 2. 3.	ES Energy Sales & Use Tax Rate Cable TV Franchise Tax Rate Telephone Franchise Tax Rate			OVE	RNMENTAL FUNDS	•			ENTERPRISE FUNDS

Remarks:				
PART X Data supplied by: Name (Please print) Alan McEwan Title: Accounting Consultant	Include with audit report submitted to: Utah State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114			
Date Telephone 12/29/2008 801=732-1762 2008 Version	If you have any questions about the form, call or write: Kent Godfrey Office of the State Auditor Utah State Capitol Office Complex, E310 PO Box 142310 Salt Lake City, UT 84114-2310 Phone: (801) 538-1384 or 1-800-622-1243			
	Email: kgodfrey@utah.gov			